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**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET DETAILS FOR THE FINANCIAL YEAR: 2019-20**

|  |  |  |  |  |
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| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory / Department Development | * Major Equipment | 5,50,000 |  | 88,750 |
| * Minor Equipment |  |  | ------- |
| * Maintenance/Calibration | 20,000 |  | 20,300 |
| * Lab Consumable | 50,000 |  | 18,653 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences | 50,000 |  | 4,350 |
| * Summer/Winter Schools |  | ----- |
| * Organizing FDP |  | ----- |
| * Professional Society Membership |  | 7,106 |
| * Incentives & Rewards |  | ----- |
| * Training & Travel |  | 1,02,279 |
| In-House Research | * In house Research Activities | 1,00,000 |  | 2,000 |
| * Research Publication |  | 16,000 |
| Students Development | * Paper Presentation/Quiz Etc | 20,000 |  | ----- |
| * Organizing Inter Dept. Events |  | 5,000 |
| * Organizing Inter Insti. Events |  | ----- |
| * Professional Society Memberships |  | ----- |
| * Organizing Personality Devel. Progs. |  | ----- |
| * Programs on Ethics &Entrepr. |  | ----- |
| * Organizing Alumni Events |  | ------ |
| * Students’ Incentives & Rewards |  | ------ |
|  | * Books and Journals for | 15,000 |  | ----- |
| * Repairs and maintenance | 80,000 |  | 1,44,094 |
| * Miscellaneous |  |  | 55,855 |
| **Total** | | **9,00,000** | **8,50,000** | **4,64,387** |

Budget in-charge Head of the Department